# **December 31, 2022 - Annual Statement**

Iowa Company Number: 0106

# Farmers Mutual Insurance Association

William Brandau 708 CHASE ST, PO BOX 148 OSAGE IA 50461

### **DECEMBER 31, 2022**

Ledger Assets, December 31 of previous year, Total, column 1, page 4						6,151,973
	(1)	(2)	EMIUMS (3)	(4)		
	(1)	Reinsurance	Per Risk	Net		
	Direct	Premiums	Reinsurance	Premiums		
	Premiums	Assumed	Premiums Ceded	(1 + 2 - 3 = 4)		
	TTOTHIGHTO	7 locumou	1 Tomanic Coded	1 (1 + 2 0 1)	i	
2. Fire	\$ 1,080,858	\$	\$	\$ 1,080,858		
3. Windstorm	1,465,498	•	<u>, , , , , , , , , , , , , , , , , , , </u>	1,465,498		
4. Other	,,			,,		
5. Totals	\$ 2,546,356	\$	\$	\$ 2,546,356		
6. All reinsurance premiums of				661,065		
7. Total net premiums and fee					\$	1,885,291
8. Interest received on bonds		•		98,334		
9. Increase in adjustment of bo	onds \$	905	, less			
\$	19,707	decrease in adjusti	ment of bonds	(18,802)		
<ol><li>Dividends received</li></ol>		-		411,793		
11. Interest received on bank d	leposits (schedule C	C-2, column 7)		4,555		
12. Other Interest					1	
13. Profit on sale of investment	t			129,609		
<ol><li>Rents received*</li></ol>				6,175		
15. Total income from investme		\$	631,664			
16. Borrowed money						
17. Premiums collected for other	175,101	1				
18. Increase in ledger liabilities					1	
19. "Overwrite Fees" received						
20. Federal income tax refund					1	
21. Miscellaneous income 36,000						
22.						
23. Total (items 16 through 22)						211,101
24. Total income (items 7, 15, and 23)						2,728,056
25 Total assets and income (it		1	\$	8 880 029		

\*Includes \$ 6,175 For association's occupancy of its own buildings

## **DECEMBER 31, 2022**

1. Amount brought forward from line 29 page 2   S 8,880,029						
Commission   Com	•	\$ 8,880,029				
Direct   Losses   Reinsurance   Losses Ceded   (1+2-3 = 4)	DISBURSEMI					
Direct   Cosses   Reinsurance   Cosses Coded   C1 + 2 - 3 = 4   C1 + 2 = 4   C1		(1)	(2)		(4)	
Losses   Assumed   Losses Ceded   (1 + 2 - 3 = 4)		Direct	Reinsurance		Net Losses Paid	
2. Fire			l			
2,674,810	2. Fire.				<u> </u>	
4. Other (Sch G) 5. Totals 6. All reinsurance losses ceded other than Per Risk Losses 7. Net losses (line 6, col.4 - line 7 = line 8)  OPERATING EXPENSE 8. Loss Adjustment Expenses 9. Commissions 19,403 11. Boards, bureaus and associations 11. Boards, bureaus and associations 12. Inspection and loss prevention 13. Salaries of officers 12. Inspection and loss prevention 13. Salaries of officers 14. Expenses of officers 15. Salaries of officers 16. Employee welfare 17. Insurance 18. Employee welfare 19. Director's compensation 19. Director's expenses 100 20. Rent and other items 11. Equipment 12. Equipment 14. Equipment 14. Equipment 14. Equipment 15. Salaries of officers 16. Insurance Division licenses and fees 17. Payroll taxes 18. Director's compensation 19. Director's expenses 100 20. Rent and other items 100 21. Equipment 22. State insurance taxes 23. Total open and supplies 23. Algorithm and supplies 24. Legal and auditing 25. State insurance taxes 25. Total other taxes (excluding Federal income) 29. Real estate expenses 20. Real estate texpenses 20. Real estate texpenses 20. Real estate texpenses 21. Interest on borrowed money 23. Miscellaneous 24. Automobile Expense 25. Total operating expense (items 9 through 34) 26. Donations Contributions 27. Loss on safe of investments 28. Permitter of the order of more tax Prior year 29. Permitter of collections transmitted to other companies 40. Commissions paid agents for other companies 41. Total observence (items 36 through 43) 43. Total one-operating expense (items 36 through 43) 44. Total disbursements (items 8, 35 and 44) 5. Total one-operating expense (items 36 through 43) 45. Total one-operating expense (items 36 through 43) 46. Total disbursements (items 8, 35 and 44) 5. Total one-operating expense (items 36 through 43) 47. Total one-operating expense (items 36 through 43) 48. Total disbursements (items 8, 35 and 44)		-	T			
\$ 1,630,833 \$ \$ \$ 3,239,833 \$ \$ \$ 1,609,274 \$ \$ 1,630,559 \$ \$ 1,630,59 \$ \$ 1,630,59 \$ \$ 1,630,59 \$ \$ 1,630,59 \$ \$ 1,630,59 \$ \$ 1,630,59 \$ \$ 1,630,59 \$ \$ 1,630,59 \$ \$ 1,630,59 \$ 1,630,59 \$ \$ 1,630,59		,- ,-			, , , , , ,	İ
T. Net losses (line 6, col.4 - line 7 = line 8)		\$ 3,239,833	\$	\$	\$ 3,239,833	1
T. Net losses (line 6, col.4 - line 7 = line 8)				•		1
State   Stat	6. All reinsurance losses ceded of	her than Per Risk Lo	osses		1,609,274	
8. Loss Adjustment Expenses	7. Net losses (line 6, col.4 - line 7	= line 8)				\$ 1,630,559
9. Commissions 10. Advertising 11. Boards, bureaus and associations 12. Inspection and loss prevention 13. Salaries of officers 15. Salaries of officers 15. Salaries of officers 16. Employee welfare 17. Insurance 18. Directors' compensation 19. Directors' expenses 100 19. Directors' expenses 100 20. Rent and other items 11. Equipment 14. Equipment 14. Equipment 15. Equipment 16. Employee welfare 17. Insurance 18. Directors' compensation 19. Directors' expenses 100 20. Rent and other items 100 20. Rent and other items 1100 20. Rent and other items 21. Other items 22. Printing, stationery and supplies 23. All other laxes (excluding Federal income) 24. Legal and auditing 25. Slate insurance Division licenses and fees 26. Other 27. Payroll taxes 28. All other laxes (excluding Federal income) 29. Real estate expenses 20. Real estate expenses 20. Real estate expenses 20. Real estate axes 20. Slate insurance and fees 20. Slate insurance and fees 20. Miscellaneous 20. Miscellaneous 20. Miscellaneous 20. Miscellaneous 20. Miscellaneous 20. Miscellaneous 20. Slate insurance and fravel Items. 40. Over and Short. 413 413 410 410 411 411 411 411 411 411 411 411		OPERATIN	IG EXPENSE			
10. Advertising	8. Loss Adjustment Expenses				51,884	
11. Boards, bureaus and associations	9. Commissions				323,750	
12. Inspection and loss prevention   3,837   13. Salaries of officers   127,500   127,500   127,500   142,500   14	•					
13. Salaries of officers.  14. Expenses of officers  15. Salaries of office employees  16. Employee welfare  23.652  18. Directors' compensation  12.959  19. Directors' expenses  100  20. Rent and other items  1. Equipment  21. Equipment  22. Forting, stationery and supplies  23. Postage and telephone  24. Legal and auditing  24. Legal and auditing  25. State insurance taxes  26. Insurance Division licenses and fees  27. Payroll taxes  28. All other taxes (excluding Federal income)  29. Real estate taxes (excluding Federal income)  209. Real estate taxes  30. Real estate taxes  31. Interest on borrowed money  32. Milscellaneous  32. Annual Meeting		ons				
14. Expenses of officers       15. Salaries of office employees       159,550         15. Employee welfare       48,112         17. Insurance       23,652         18. Directors' compensation       12,959         19. Directors' expenses       100         20. Rent and other items       6,175         21. Equipment       43,944         22. Printing, stationery and supplies       4,063         23. Postage and telephone       31,379         24. Legal and auditing       14,774         25. State insurance taxes       March 1         June 1       11,721       August 15         26. Insurance Division licenses and fees       496         27. Payroll taxes       26,014         28. All other taxes (excluding Federal income)       209         29. Real estate expenses       8,882         30. Real estate taxes       2,530         31. Interest on borrowed money       917         22. Miscellaneous       917         3. Annual Meeting       8,705         b. Donations/Contributions       3,436         c. Travel and Travel Items       493         d. Over and Short       413         37. Loss on sale of investments       3,510         38. Federal income tax Prior	· ·					
15. Salaries of office employees       159,550         16. Employee welfare       48,112         17. Insurance       23,652         18. Directors' compensation       12,959         19. Directors' expenses       100         10. Rent and other items       6,175         21. Equipment       43,944         22. Printing, stationery and supplies       4,063         23. Postage and telephone       31,379         24. Legal and auditing       141,774         25. State insurance taxes       March 1         June 1       11,721       August 15       12,057         23. Ayr8       26,014         26. Insurance Division licenses and fees       496         27. Payroll taxes       26,014         28. All other taxes (excluding Federal income)       209         29. Real estate taxes       2,530         31. Interest on borrowed money       917         32. Miscellaneous       917         3. Annual Meeting       8,705         b. Donations/Contributions       3,436         c. Travel and Travel Items       493         d. Over and Short       413         3. Automobile Expense       3,510         37. Loss on sale of investments       3,510					127,500	
16. Employee welfare	•				.== ===	
17. Insurance   23,652	' '					-
18. Directors' compensation   12,959						
19. Directors' expenses   100						-
20. Rent and other items	·					-
21. Equipment						-
22. Printing, stationery and supplies   3.1,379						
23. Postage and telephone 24. Legal and auditing 25. State insurance taxes    June 1		3				1
24. Legal and auditing 25. State insurance taxes						
25. State insurance taxes	- · · · · · · · · · · · · · · · · · · ·					1
June 1		March 1			,,	
27. Payroll taxes       26,014         28. All other taxes (excluding Federal income)       209         29. Real estate expenses       8,882         30. Real estate taxes       2,530         31. Interest on borrowed money       917         2. Miscellaneous       917         a. Annual Meeting				12,057	23,778	
28. All other taxes (excluding Federal income)       209         29. Real estate expenses       8,882         30. Real estate taxes       2,530         31. Interest on borrowed money       917         2. Miscellaneous       917         a. Annual Meeting	26. Insurance Division licenses and	fees			496	1
29. Real estate expenses       8,882         30. Real estate taxes       2,530         31. Interest on borrowed money       917         32. Miscellaneous       917         a. Annual Meeting	27. Payroll taxes				26,014	
30. Real estate taxes 2,530 31. Interest on borrowed money 9 32. Miscellaneous 917 a. Annual Meeting 8,705 b. Donations/Contributions 9, 3,436 c. Travel and Travel Items 493 d. Over and Short 91 33. Automobile Expense 9 34. Total operating expense (items 9 through 34) \$955,482  NON-OPERATING EXPENSE 9 35. Borrowed money repaid 9, 500 perceiation on real estate 9, 500 perceiatio	28. All other taxes (excluding Feder	ral income)			209	
31. Interest on borrowed money       917         32. Miscellaneous       917         a. Annual Meeting	29. Real estate expenses				8,882	
32. Miscellaneous a. Annual Meeting	30. Real estate taxes				2,530	
a. Annual Meeting	31. Interest on borrowed money					
b. Donations/Contributions						
c. Travel and Travel Items	•					
d. Over and Short						
33. Automobile Expense  34. Total operating expense (items 9 through 34)  NON-OPERATING EXPENSE  35. Borrowed money repaid  36. Depreciation on real estate  37. Loss on sale of investments  38. Federal income tax Prior year  39. Premium collections transmitted to other companies  40. Commissions paid agents for other companies  411,315  40. Commissions paid agents for other companies  412.  43. Total non-operating expense (items 36 through 43)  44. Total disbursements (items 8, 35 and 44)  \$ 955,482  \$ 955,482  \$ 175,252  \$ 175,252  \$ 2,761,293						
34. Total operating expense (items 9 through 34)  NON-OPERATING EXPENSE  35. Borrowed money repaid 36. Depreciation on real estate 37. Loss on sale of investments 38. Federal income tax Prior year 39. Premium collections transmitted to other companies 40. Commissions paid agents for other companies 41. Decrease in ledger liabilities 42 43. Total non-operating expense (items 36 through 43) 44. Total disbursements (items 8, 35 and 44)  \$ 955,482  \$ 955,482  \$ 955,482  \$ 1,510  \$ 955,482  \$ 1,510  \$ 1,510  \$ 1,751,252  \$ 1,751,252  \$ 2,761,293	d. Over and Short				413	
34. Total operating expense (items 9 through 34)  NON-OPERATING EXPENSE  35. Borrowed money repaid 36. Depreciation on real estate 37. Loss on sale of investments 38. Federal income tax Prior year 39. Premium collections transmitted to other companies 40. Commissions paid agents for other companies 41. Decrease in ledger liabilities 42 43. Total non-operating expense (items 36 through 43) 44. Total disbursements (items 8, 35 and 44)  \$ 955,482  \$ 955,482  \$ 955,482  \$ 1,510  \$ 955,482  \$ 1,510  \$ 1,510  \$ 1,751,252  \$ 1,751,252  \$ 2,761,293						
34. Total operating expense (items 9 through 34)  NON-OPERATING EXPENSE  35. Borrowed money repaid 36. Depreciation on real estate 37. Loss on sale of investments 38. Federal income tax Prior year 39. Premium collections transmitted to other companies 40. Commissions paid agents for other companies 41. Decrease in ledger liabilities 42 43. Total non-operating expense (items 36 through 43) 44. Total disbursements (items 8, 35 and 44)  \$ 955,482  \$ 955,482  \$ 955,482  \$ 1,510  \$ 955,482  \$ 1,510  \$ 1,510  \$ 1,751,252  \$ 1,751,252  \$ 2,761,293						
NON-OPERATING EXPENSE  35. Borrowed money repaid 36. Depreciation on real estate 37. Loss on sale of investments 38. Federal income tax Prior year 39. Premium collections transmitted to other companies 40. Commissions paid agents for other companies 41. Decrease in ledger liabilities 42 43. Total non-operating expense (items 36 through 43) 44. Total disbursements (items 8, 35 and 44)  \$ 175,252		O through 24\				¢ 055 400
35. Borrowed money repaid 36. Depreciation on real estate 37. Loss on sale of investments 38. Federal income tax Prior year 39. Premium collections transmitted to other companies 40. Commissions paid agents for other companies 41. Decrease in ledger liabilities 42 43. Total non-operating expense (items 36 through 43) 44. Total disbursements (items 8, 35 and 44)  \$ 3,510  \$ 141,315  \$ 30,427  \$ 175,252  \$ 2,761,293	54. Total operating expense (Items		TING EXPENSE			φ 955,482
36. Depreciation on real estate 3,510 37. Loss on sale of investments 38. Federal income tax Prior year Current year 39. Premium collections transmitted to other companies 40. Commissions paid agents for other companies 41. Decrease in ledger liabilities 42 43. Total non-operating expense (items 36 through 43) 44. Total disbursements (items 8, 35 and 44)  \$ 3,510  \$ 141,315  \$ 30,427  \$ 175,252  \$ 2,761,293	35 Borrowed money repaid	HOH-OI ENA	2.41 2.1102			1
37. Loss on sale of investments 38. Federal income tax Prior year Current year 39. Premium collections transmitted to other companies 40. Commissions paid agents for other companies 41. Decrease in ledger liabilities 42 43. Total non-operating expense (items 36 through 43) 44. Total disbursements (items 8, 35 and 44)  Current year  30,427  41.75,252  \$ 175,252  \$ 2,761,293					3.510	1
38. Federal income tax Prior year Current year 39. Premium collections transmitted to other companies 40. Commissions paid agents for other companies 41. Decrease in ledger liabilities 42 43. Total non-operating expense (items 36 through 43) 44. Total disbursements (items 8, 35 and 44)  Current year  141,315  30,427  4175,252  \$ 175,252  \$ \$ 175,252  \$ \$ 2,761,293	· ·				0,510	1
39. Premium collections transmitted to other companies       141,315         40. Commissions paid agents for other companies       30,427         41. Decrease in ledger liabilities       42.         43. Total non-operating expense (items 36 through 43)       \$ 175,252         44. Total disbursements (items 8, 35 and 44)       \$ 2,761,293			Current year			1
40. Commissions paid agents for other companies       30,427         41. Decrease in ledger liabilities       42.         42       43. Total non-operating expense (items 36 through 43)       \$ 175,252         44. Total disbursements (items 8, 35 and 44)       \$ 2,761,293	•	to other companies			141,315	1
41. Decrease in ledger liabilities       42         42       43. Total non-operating expense (items 36 through 43)       \$ 175,252         44. Total disbursements (items 8, 35 and 44)       \$ 2,761,293						1
42       .         43. Total non-operating expense (items 36 through 43)       \$ 175,252         44. Total disbursements (items 8, 35 and 44)       \$ 2,761,293		•			,	1
44. Total disbursements (items 8, 35 and 44) \$ 2,761,293	•					1
	43. Total non-operating expense (it	ems 36 through 43)				\$ 175,252
45. Balance - ledger assets, December 31st must agree with Line 22, Column 1, Page 4 \$ 6,118,736	44. Total disbursements (items 8, 3	5 and 44)				\$ 2,761,293
	45. Balance - ledger assets, Decem	nber 31st must agree	e with Line 22, Co	olumn 1, Page 4		\$ 6,118,736

ASSETS - DECEMBER 31, 2022

	A33E13 - DECEMBER 31, 2022									
		(1)	(2)	(3)	(4)		(5)			
				Non-admitted Assets	Current Year	Prior Year				
				including excess of	Net	Net				
		Ledger Assets	Non-ledger	book over market	Admitted Assets	A	admitted Assets			
				or amortized values	(1+2-3=4)					
1.	Bonds (schedule A-part 1)	\$ 3,180,521	\$	\$	3,180,521	\$	3,101,548			
2.	Stocks (schedule A-part 2).	1,831,526	721,648		2,553,174	\$	3,213,694			
3.	Bank Balances									
	3.1 Check (C-1)	128,093			128,093	\$	92,050			
	3.2 Interest Bearing (C-2)	841,307			841,307	\$	1,166,650			
4.	Real estate (schedule F)	80,886		19,706	61,180	\$	64,083			
5.	Cash in office	100			100	\$	100			
6.	Unpaid Premiums									
	6.1 Due before November 1				xxxxxx		xxxxxx			
	6.2 Due after November 1		23,856		23,856	\$	2,895			
7.	Reinsurance receivable on paid									
	losses		79,013		79,013	\$	-			
8.	Accrued interest	xxxxxx	21,464		21,464	\$	22,748			
9.	Accrued rent due	xxxxxxx				\$	-			
10.	Equipment and furniture	3,019		3,019	XXXXXXX		XXXXXX			
11.	Automobiles	46,088		46,088	XXXXXXX		XXXXXX			
12.	Cash surrender value of life ins.					\$	-			
13.	Federal income tax recoverable					\$	-			
14.	EDP Equipment	6,492		1,070	5,422	\$	5,640			
15.						\$	27,830			
16.		708			708	\$	544			
17.	Totals	\$ 6,118,740	\$ 845,981	\$ 69,883	\$ 6,894,838	\$	7,697,782			

### LIABILITIES - DECEMBER 31, 2022

		Current Year	Prior Year
Unpaid claims (reported)	\$ 123,500		
2. Unpaid claims (incurred but not reported)			
Total unpaid losses	123,500		
4. Less: reinsurance recoverable on unpaid losses	37,000		
5. Net unpaid claims		\$ 86,500	\$ 863,500
Unpaid adjusting expenses		5,300	10,600
<ol><li>Ceded reinsurance balances payable</li></ol>		57,339	57,979
8. Unpaid salaries and commissions		2,830	931
9. Borrowed money			
10. Interest due on borrowed money			
11. Amounts withheld for the account of others		3,297	3,250
12. Taxes payable: Real Estate		2,572	2,572
Federal Income			
Premium		1,350	-
Other		817	860
13. Other unpaid expenses		4,363	4,647
14. Premiums collected for other companies - not remitted		12,488	13,477
15. Premiums received in advance		52,133	44,098
*16. Unearned premium reserve		1,020,000	963,000
17. Service Fees and Employee Benefits Payable			13,485
18. Miscellaneous Liabilities			
19. Total liabilities		\$ 1,248,989	\$ 1,978,399
20. Surplus		\$ 5,645,849	\$ 5,719,383
21. Total liabilities and surplus		\$ 6,894,838	\$ 7,697,782

(line 21 must agree with line 22, column 4, page 4)

<sup>\*</sup>Method of calculation: 40% method.

#### HISTORICAL INFORMATION

	2022	2021	2020	2019	2018
Gross Premium					
Fire	1,080,858	1,023,671	1,037,104	994,446	923,166
Windstorm	1,465,498	1,387,735	1,407,908	1,345,682	1,244,538
Other Total Direct Premiums	- 2,546,356	2,411,406	- 2,445,012	2,340,128	2,167,704
	2,010,000	_,,,,,,,,	_, ,	_,,,,,	_,,.
Net Premiums Written					
Fire	1,080,858	1,023,671	1,037,104	994,446	923,166
Windstorm Other	1,465,498	1,387,735	1,407,908	1,345,682	1,244,538
Total Direct Premiums	2,546,356	2,411,406	2,445,012	2,340,128	2,167,704
Total Net of Reinsurance	1,885,291	1,737,486	1,787,777	1,634,480	1,438,312
Gross Losses Paid					
Fire Windstorm	565,023 2,674,810	591,299 83,257	330,935 83,347	731,297 77,588	393,866 280,120
Other	2,074,010	-	-	-	200,120
Total	3,239,833	674,556	414,282	808,885	673,986
Net Losses Paid				<u></u>	
Fire Windstorm	565,023 2,674,810	548,702 40,660	330,935 83,347	731,297 77,588	393,866 280,120
Other	2,074,810	40,000	83,347	- 17,588	280,120
Total	3,239,833	589,362	414,282	808,885	673,986
Total Net of Reinsurance	1,630,559	589,362	414,282	668,167	662,233
	1				
Loss Percentage (Direct) Fire Losses/Fire Prem	52.3%	57.8%	31.9%	73.5%	42.7%
Windstorm Losses/Windstorm Prem	182.5%	6.0%	5.9%	5.8%	22.5%
Other Losses"/"Other Premiums	0.0%	0.0%	0.0%	0.0%	0.0%
Total Losses/Total Prem	127.2%	28.0%	16.9%	34.6%	31.1%
	1		ı		
Loss Percentage (Net) Fire Losses/Fire Prem	52.3%	53.6%	31.9%	73.5%	42.7%
Windstorm Losses/Windstorm Prem	182.5%	2.9%	5.9%	5.8%	22.5%
Other Losses"/"Other Premiums	0.0%	0.0%	0.0%	0.0%	0.0%
Total Losses/Total Prem	127.2%	24.4%	16.9%	34.6%	31.1%
Net Losses/Net Premiums	86.5%	33.9%	23.2%	40.9%	46.0%
Palanas Chast Itama	ı		<u> </u>	1	
Balance Sheet Items Total Admitted Assets	6,894,838	7,697,781	7,003,331	6,006,269	5,222,132
Liabilities	1,248,989	1,978,398	1,288,408	1,206,110	1,123,958
Surplus	5,645,849	5,719,383	5,714,923	4,800,159	4,098,174
Bonds	3,180,521	3,101,548	2,848,039	2,903,835	2,864,797
Stocks	2,553,174	3,213,694	2,798,953	2,256,937	1,707,918
Real Estate Unpaid Premium (line 8.1)	61,180	64,083	59,105	48,751	51,133
Unpaid Premium (line 8.1) Unpaid Premium (line 8.2)	23,856	2,895	11,036	24,182	27,735
Unearned Premium	1,020,000	963,000	955,000	937,000	870,000
Balance Sheet Percentages	1004	1001			
Bonds/Admitted Assets Stocks/Admitted Assets	46% 37%	40%	41% 40%	48% 38%	55% 33%
Real Estate/Admitted Assets	1%	1%	1%	1%	1%
Unpaid Prem (line 8.2)/Admitted Assets	0%	0%	0%	0%	1%
Income/Disbursement Items	0.700.050	0.000.004	0.470.000	0.000.040	1 0 1 1 0 0 0
Total Income  Total Disbursements	2,728,056 2,761,293	2,206,691	2,176,880	2,033,213	1,941,632
Operating Expense	955,482	1,953,332 931,808	1,528,801 854,137	1,641,772 840,571	1,609,816 751,597
Commissions	323,750	339,606	313,414	295,733	273,673
Investment Income	631,664	257,546	174,856	198,030	194,342
Investment Income		323,032	299,084	288,346	252,638
Salaries (lines 14-17)	335,162	020,002	-		
Salaries (lines 14-17)	335,162	020,002		1	
		663,160,796	635,396,838	602,626,544	582,904.770
Salaries (lines 14-17)  Other	720,154,769 1,679		635,396,838 1,753	602,626,544 1,751	582,904,770 1,765